

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (185) College Student Aid Commission  
Budget Unit: (28400000163) Stafford Loan Program (GSL)  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 27,421,228	\$ 25,727,762	\$ 21,716,038	\$ 21,924,489
<b>Receipts</b>				
Federal Support	3,988,569	4,486,913	4,486,913	4,486,913
Local Governments	0	200	200	200
Intra State Receipts	69,025	75,000	75,000	75,000
Reimbursement from Other Agenci	725,559	896,505	896,505	896,505
Gov Fund Type Transfers - Other A	259,550	220,002	220,002	220,002
Interest	63,061	125,000	125,000	125,000
Refunds & Reimbursements	1,775,270	1,000,000	1,000,000	1,000,000
	<u>6,881,034</u>	<u>6,803,620</u>	<u>6,803,620</u>	<u>6,803,620</u>
Total Resources	<u>\$ 34,302,262</u>	<u>\$ 32,531,382</u>	<u>\$ 28,519,658</u>	<u>\$ 28,728,109</u>
FTE	<u>27.86</u>	<u>43.55</u>	<u>43.55</u>	<u>43.55</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 2,969,852	\$ 3,552,473	\$ 3,552,473	\$ 3,552,473
Personal Travel In State	7,391	47,504	47,504	47,504
State Vehicle Operation	4,407	8,001	8,001	8,001
Depreciation	7,524	7,524	7,524	7,524
Personal Travel Out of State	0	90,103	90,103	90,103
Office Supplies	19,792	40,250	40,250	40,250
Equipment Maintenance Supplies	0	1	1	1
Professional & Scientific Supplies	0	1	1	1
Other Supplies	10,545	2	2	2
Printing & Binding	78,167	156,800	156,800	156,800

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (185) College Student Aid Commission  
Budget Unit: (28400000163) Stafford Loan Program (GSL)  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Disposition of Resources (cont.)				
Food	0	1	1	1
Postage	13,899	39,151	39,151	39,151
Communications	38,079	43,728	43,728	43,728
Rentals	141,020	160,385	160,385	160,385
Professional & Scientific Services	78,762	190,402	190,402	190,402
Outside Services	1,249,055	1,033,637	1,088,262	1,088,262
Intra-State Transfers	200,818	222,355	222,355	222,355
Advertising & Publicity	11,752	153,002	153,002	153,002
Outside Repairs/Service	0	1	1	1
Reimbursement to Other Agencies	17,418	31,976	31,976	31,976
ITS Reimbursements	210,569	243,806	243,806	243,806
IT Outside Services	76,953	406,531	406,531	406,531
Intra-Agency Transfer	0	2	2	2
Gov Fund Type Transfers - Attorney	30,141	32,000	32,000	32,000
Gov Fund Type Transfers - Auditor	2,239	3,000	3,000	3,000
Gov Fund Type Transfers - Other A	10,019	12,000	12,000	12,000
Office Equipment	0	70,500	70,500	70,500
IT Equipment	32,505	102,001	102,001	102,001
Other Expense & Obligations	275	2,936	2,936	2,936
Refunds-Other	0	1	1	1
Aid to Individuals	3,363,321	3,956,819	3,956,819	3,956,819
Balance Carry Forward (Funds)	25,727,762	21,924,489	17,858,140	18,066,591
Total Disposition of Resources	<u>\$ 34,302,262</u>	<u>\$ 32,531,382</u>	<u>\$ 28,519,658</u>	<u>\$ 28,728,109</u>